

<u>Year</u>	<u>Est. Decatur kWh Produced</u>	<u>BPA Tier 1 Avg. (¢/kWh)</u>	<u>BPA Tier 2 Avg. Range (¢/kWh)</u>	<u>Est. Delta (¢/kWh)</u>	<u>Est. Annual Savings (\$)</u>
2018	~285,000 (partial year)	~3.70–3.90	~6.0–8.0	~3.0–4.0	~\$8,550–\$11,400
2019	~570,000	~3.70–3.90	~6.0–8.0	~3.0–4.0	~\$17,100–\$22,800
2020	~570,000	~3.95–4.10	~6.5–8.5	~3.0–4.0	~\$17,100–\$22,800
2021	~570,000	~3.95–4.10	~6.5–8.5	~3.0–4.0	~\$17,100–\$22,800
2022	466,000 (actual reported)	~4.00–4.20	~6.5–9.0	~3.0–4.5	~\$13,980–\$20,970
2023	~570,000	~4.00–4.20	~6.5–9.0	~3.0–4.5	~\$17,100–\$25,650
2024	~570,000	~4.10–4.30	6.7–7.5 (fixed); 6–8+	~3.0–4.0	~\$17,100–\$22,800
2025	~570,000 (proj.)	~4.10–4.30	6.7–7.5 (fixed); 6–8+	~3.0–4.0	~\$17,100–\$22,800